

# EASTERN DOOARS TEA COMPANY LIMITED

Regd. Office : "SHANTINIKETAN", 4th Floor, Suite 1 A  
8, Camac Street , Kolkata - 700 017

Unaudited Financial Results (Provisional) of the Quarter ended 30.09.2016

		Quarter ended 30.09.2016	Quarter ended 30.09.2015	Six months ended 30.09.2016	Six months ended 30.09.2015	Year ended 31.03.2016 (Audited)
1	Net sales	254	277	312	315	2,003
2	Other Income	5	4	5	8	30
<b>3</b>	<b>Total Income (1 + 2)</b>					
4	Total expenditure					
	(a) Decrease/(-) Increase in Stock in Trade	(748)	(572)	(1,331)	(1,082)	(55)
	(b) Consumption of raw materials	74	78	130	107	142
	(c) Power & Fuel	123	90	215	185	173
	(d) Staff Cost	381	235	474	410	1,089
	(e) Other Expenditure	162	394	329	624	372
	(f) Prepaid Expenditure	173	-	335	-	-
	(g). Total	165	225	152	244	1,721
5	Interest	6	23	7	29	49
6	Exceptional items	-	-	-	-	-
7	Profit before Depreciation & Tax	88	33	158	50	263
6	Depreciation	21	12	41	50	81
7	Provision for Tax	20	5	30	-	37
8	Deferred Tax Liability					35
9	Net Profit	47	16	87	-	145
10	Paid up Equity Share Capital	20	20	20	20	20
11	Reserves excluding Revaluation Reserve					758
12	Earning per share (Rs.)	23.50	8.00	43.50	20.00	72.24
13	Aggregate of Non Promoter Shareholdings					
	Number of Shares	15,619	15,619	15,619	15,619	15,619
	Percentage of Shareholding	7.81	7.81	7.81	7.81	7.81

- Notes :
- 1) Tea Industries being seasonal in character, three monthly profit figures cannot be taken as indicative of results for the full year. Hence provision for taxation has not been considered. This year expenditure is taken on accrual basis and hence is not comparable with last year.
  - 2) Raw material is own production of garden, hence cost cannot be available except for the raw materials purchased from outside.
  - 3) The above results have been taken on record by the Board of Directors at the meeting held on 15th November, 2016
  - 4) Investors Complaint outstanding at the beginning of the quarter were - NIL. No. of complaints received during the quarter - NIL. No. of complaints outstanding at the end of the quarter - NIL.

By Order of the Board

Kolkata

M. L. NAHATA

Dated : 15th November, 2016

MANAGING DIRECTOR